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' सत्याला मरण नाही '


26058208
26058204


ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S
COLLEGE OF PHARMACY

(Approved by AICTE & PCI, New Delhi, Recognized by Govt. of Maharashtra
 and Affiliated to Savitribai Phule Pune University)

Kennedy Road, Near R.T.O., Pune - 411 001.

www.aissmscop.com Email: contact@aissmscop.com College ID No.: PU/PN/Pharm/117/(1996)

Ref. No.: 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years Date :

Year : 2022 - 2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	17,92,589.00	8,03,342.00	1,009.00	25,96,940.00	25.97
AMC Computers	74,857.00	3,600.00	360.00	78,817.00	0.79
AMC House keeping	7,61,750.00	7,81,345.00	-	15,43,095.00	15.43
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	56,88,942.98	8,75,534.00	2,697.00	65,67,173.98	65.67
Total	83,18,138.98	24,63,821.00	4,066.00	1,07,86,025.98	107.86

Year : 2021 - 2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	8,29,088.00	3,67,978.00	-	11,97,066.00	11.97
AMC Computers	31,674.00	31,412.00	-	63,086.00	0.63
AMC House keeping	10,24,532.00	8,75,620.00	-	19,00,152.00	19.00
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	21,61,540.00	13,21,433.00	-	34,82,973.00	34.83
Total	40,46,834.00	25,96,443.00	-	66,43,277.00	66.43

Year : 2020 - 2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	3,26,594.00	2,33,788.25	1,229.00	5,61,611.25	5.62
AMC Computers	1,04,117.00	850.00	-	1,04,967.00	1.05
AMC House keeping	22,32,336.00	3,56,858.00	-	25,89,194.00	25.89
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	22,32,432.00	13,24,948.00	-	35,57,380.00	35.57
Total	48,95,479.00	19,16,444.25	1,229.00	68,13,152.25	68.13

(Dr. Ashwini R. Madgulkar)

Principal
 AISSMS College of Pharmacy
 Pune-1

FOR R. P. MUTHA & ASSOCIATES
 CHARTERED ACCOUNTANTS

RAKESH P. MUTHA
 PARTNER
 M. NO. 118465

17 JAN 2024



VDINB-24118465BKENG5411.

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4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year : 2019 - 2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	2,03,705.00	9,45,572.75	-	11,49,277.75	11.49
AMC Computers	52,854.00	55,779.00	-	1,08,633.00	1.09
AMC House keeping	11,18,655.00	5,57,454.00	-	16,76,109.00	16.76
Garden Maintenance	-	-	-	-	-
Infrastructure Maintenance	48,13,064.00	11,46,811.00	-	59,59,875.00	59.60
Total	61,88,278.00	27,05,616.75	-	88,93,894.75	88.94

Year : 2018 - 2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
AMC Equipment	8,74,267.00	4,39,197.00	-	13,13,464.00	13.13
AMC Computers	64,247.00	2,19,029.00	-	2,83,276.00	2.83
AMC House keeping	8,47,329.00	6,05,235.00	-	14,52,564.00	14.53
Garden Maintenance	-	-	680.00	680.00	0.01
Infrastructure Maintenance	54,94,818.00	14,54,278.00	-	69,49,096.00	69.49
Total	72,80,661.00	27,17,739.00	680.00	99,99,080.00	99.99

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**4.1.2 Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years**

Year : 2022 - 2023

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixture etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	31,11,724.00	2,45,004.00	-	33,56,728.00	33.57
Computers	51,50,642.00	-	-	51,50,642.00	51.51
Furniture and Fixtures	4,59,975.00	-	-	4,59,975.00	4.60
Total	87,22,341.00	2,45,004.00	-	89,67,345.00	89.67

Year : 2021 - 2022

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixture etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	-	1,29,505.00	-	1,29,505.00	1.30
Computers	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-
Total	-	1,29,505.00	-	1,29,505.00	1.30

Year : 2020 - 2021

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixture etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	17,73,964.00	-	-	17,73,964.00	17.74
Computers	-	-	-	-	-
Furniture and Fixtures	3,46,330.00	-	-	3,46,330.00	3.46
Total	21,20,294.00	-	-	21,20,294.00	21.20

(Dr. Ashwini R. Madgulkar)

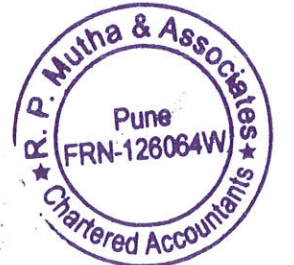
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4.1.2 Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years

Year : 2019 - 2020

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixture etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	25,819.00	2,01,994.00	-	2,27,813.00	2.28
Computers	11,77,756.00	-	-	11,77,756.00	11.78
Furniture and Fixtures	5,87,050.00	-	-	5,87,050.00	5.87
Total	17,90,625.00	2,01,994.00	-	19,92,619.00	19.93

Year : 2018 - 2019

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixture etc.)			Amount (Rs.)	Amount (INR in Lakhs)
	B. Pharm	M. Pharm	PHD		
Equipment	77,063.00	4,76,720.00	-	5,53,783.00	5.54
Computers	51,000.00	-	-	51,000.00	0.51
Furniture and Fixtures	5,24,433.00	-	-	5,24,433.00	5.24
Total	6,52,496.00	4,76,720.00	-	11,29,216.00	11.29

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)
& 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)
excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023	85.15	89.67	283.88	176.02	107.86

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**4.4.1 Expenditure incurred on maintenance of physical facilities and
academic support facilities excluding salary component year Wise
during the last five years (INR in Lakhs)**

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Number	183.78	191.21	132.26	142.46	283.88

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